

**AREA SCORECARD FQ4 2012-13**

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**1 Background**

- 1.1 This paper presents the Area Scorecard exceptional performance for financial quarter 4 2012-13 (January – March 2013).

**2 Recommendations**

- 2.1 It is recommended that the Area Committee notes the exceptional performance presented on the Scorecard.

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## Mid Argyll, Kintyre and the Islands Area Scorecard

FQ4 12/13

Exceptions 2012-13

FQ1

FQ2

FQ3

FQ4

Key to Acronyms

### Social Services

	Target	MAKI	Council
MAKI - % of Older People receiving Care in the Community - In Year	80.0 %	78.9 % <span>R</span> <span>↓</span>	77.0 %
MAKI - % of Older People receiving Care in the Community	70 %	74 % <span>G</span> <span>↓</span>	72 %
MAKI - No of People Awaiting FPC within their Homes	0	0 <span>G</span> <span>⇒</span>	0
CC1 Affordable social sector new builds - MAKI	20	0 <span>R</span> <span>⇒</span>	0
MAKI - No of SM Care Assessments outstanding over 21 Days	5		
CABD53 MAKI - Open Cases - children with disability		22 <span>↓</span>	
CABD56 MAKI - No of Children Receiving Comm Based Support		18 <span>⇒</span>	
CP5 MAKI - No of Children on CPR		6 <span>↓</span>	27
CP16a MAKI - No of Children on CPR with a completed CP plan		6 <span>↓</span>	26

### Environment

	Target	MAKI	Council
archive - % of ALL Planning Apps Processed within timescale in MAKI	68.0 %	54.4 % <span>R</span> <span>↓</span>	68.3 %
Householder Planning Apps: % processed in 2 months in MAKI	90.0 %	76.9 % <span>R</span> <span>↓</span>	86.3 %
Local (excl HH) Planning Apps: % processed in 2 months in MAKI	70.0 %	45.3 % <span>R</span> <span>↓</span>	60.2 %
Dog fouling - number of complaints MAKI	9		
Dog fouling - number of fines issued MAKI			
LEAMS - MAKI Islay	73	67 <span>R</span> <span>⇒</span>	
LEAMS - MAKI Kintyre	73	83 <span>G</span> <span>↓</span>	75
LEAMS - MAKI Mid Argyll	73	72 <span>R</span> <span>↓</span>	
% waste recycled and composted	40.0 %	Currently no MAKI data	46.0 %

\* ACHA - currently no ACHA data in Pyramid \*

### Education

	Target	MAKI	Council
% positive destinations (Campbeltown Grammar) ACY 11/12		86 %	
% positive destinations (Islay High) ACY 11/12		91 %	
% positive destinations (Lochgilphead High) ACY 11/12		93 %	86.0 %
% positive destinations (Tarbert Academy) ACY 11/12		96 %	
HMIE positive School Evaluations - MAKI	75 %	100 % <span>G</span> <span>↓</span>	100 %
% 5+ SCQF level 6 (Campbeltown Grammar)	12.60 %	8.51 % <span>R</span> <span>↓</span>	
% 5+ SCQF level 6 (Islay High)	12.60 %	4.35 % <span>R</span> <span>↓</span>	11 %
% 5+ SCQF level 6 (Lochgilphead High)	12.60 %	13.76 % <span>G</span> <span>↓</span>	
% 5+ SCQF level 6 (Tarbert Academy)	12.60 %	13.04 % <span>G</span> <span>↓</span>	
School % unauthorised absence (Campbeltown Grammar)		0.5 % <span>↓</span>	
School % unauthorised absence (Islay High)		2.7 % <span>↓</span>	
School % unauthorised absence (Lochgilphead High)		0.8 % <span>↓</span>	
School % unauthorised absence (Tarbert Academy)		0.6 % <span>↓</span>	

### Roads

	Target	MAKI	Council
% road network to be considered for maintenance - SRMCS Red	20.0 %	Currently no MAKI data	19.9 %
% road area resurfaced/reconstructed - MAKI FY 11/12	1.63 %	1.77 % <span>G</span>	2.52 %
% road area surface treated - MAKI FY 11/12	1.52 %	1.59 % <span>G</span> <span>↓</span>	3.16 %
% Cat 1 road defects repaired by end of next working day - MAKI	90 %	96 % <span>G</span> <span>↓</span>	93.4 %

### Community Resilience

	Target	MAKI	Council
MAKI % community councils with emergency plan	10 %	0 % <span>R</span>	
MAKI % community councils developing an emergency plan		28 %	



**Mid Argyll, Kintyre and the Islands Area  
Scorecard**

**Exceptions**

**FQ4 12/13**

**Social Services**

	FQ3	FQ4	Target FQ4
MAKI - % of Older People receiving Care in the Community - In Year	71.6 %	78.9 %	80.0 %
CC1 Affordable social sector new builds - MAKI	0	0	20

**Environment**

	FQ3	FQ4	Target FQ4
archive - % of ALL Planning Apps Processed within timescale in MAKI	60.6 %	54.4 %	68.0 %
Householder Planning Apps: % processed in 2 months in MAKI	66.7 %	76.9 %	90.0 %
Local (excl HH) Planning Apps: % processed in 2 months in MAKI	58.7 %	45.3 %	70.0 %
LEAMS - MAKI Islay	67	67	73
LEAMS - MAKI Mid Argyll	74	72	73

**Education**

	School Year 2010-11	School year 2011-12	Target 2011-12
% 5+ SCQF level 6 (Campbeltown Grammar)	10.19 %	8.51 %	12.60 %
% 5+ SCQF level 6 (Islay High)	2.38 %	4.35 %	12.60 %

Performance which has changed significantly

**Community resilience**

	Target	MAKI	Council
MAKI % community councils with emergency plan	10 %	0 %	



**Education**

	School year 2011-12	Council
% positive destinations (Islay High)	91 %	
% positive destinations (Lochgilphead High)	93 %	86.0 %
% positive destinations (Tarbert Academy)	96 %	

